

**LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - *LANDBASED*
FOR THE MONTH OF: JULY 2004**

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	31	682,614	\$28,931,775	\$5,095,890	\$25,102,808	\$24,299,155

**LOUISIANA STATE POLICE
LANDBASED COMPARISON
FOR THE MONTH OF: JULY 2004**

	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Jul-04	Jun-04	Difference	%	Jul-03	Difference	%
Harrah's N.O. Casino	\$28,931,775	\$25,102,808	3,828,967	15.3%	\$24,299,155	4,632,620	19.1%

**LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*
FOR THE PERIOD OF: JULY 1, 2004 - JULY 31, 2004**

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	682,614	\$28,931,775	\$5,095,890

Operating Workforce

Payroll Ending date	July 1, 2004	July 15, 2004	July 29, 2004
LSP:[†]			
Full Time	2,292	2,277	2,258
Part Time	237	252	283
Total Employees	2,529	2,529	2,541
Minus:			
Severence Employees	0	0	0
On Call	-48	-51	-47
Add:			
Leave of Absence (LOA)	24	22	20
New Hires & Workmen's Compensation	0	0	0
	2,505	2,500	2,514
 JCC's Classifications:			
Full Time	2,114	2,094	2,088
Part Time	312	325	343
LOA	75	77	78
Temporary Employees	2	2	2
	2,503	2,498	2,511
Variance	-2	-2	-3
 Percentage of LSP's Calculation to the Baseline Operating Force of 2667:	93.93%	93.74%	94.26%

[†] Employee status is based on average hours worked per period during past 90 days.

Full-time > 60 hours

Part-time < 60 hours

On-call = some hours

LOA = zero hours

New Hires = zero hours

Workforce Compensation

Pay Period Ending Date	July 1, 2004	July 15, 2004	July 29, 2004
<i>LSP:</i>	1,991,633.51	2,001,127.15	1,982,471.76
<i>JCC:</i>	1,991,633.51	2,001,126.65	1,982,471.76
<i>Variance</i>	0.00	0.50 [†]	0.00

Percentage of LSP's Calculation to the Baseline of \$1,945,373.45	102.38%	102.87%	101.91%
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[†]Due to Rounding